

Capital Fund Program - Five-Year Action Plan

Status: Submitted Approval Date: Approved By:

Part I: Summary		Locality (City/County & State)				
PHA Name : Chandler Housing & Redevelopment Division		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revised 5-Year Plan (Revision No:)				
PHA Number: AZ028						
A.	Development Number and Name	Work Statement for Year 1 2023	Work Statement for Year 2 2024	Work Statement for Year 3 2025	Work Statement for Year 4 2026	Work Statement for Year 5 2027
	AUTHORITY-WIDE	\$95,925.00	\$67,000.00	\$67,000.00	\$67,000.00	
	SCATTERED SITES/SENIOR SITES (AZ028000002)	\$652,314.00	\$433,000.00	\$633,000.00	\$623,000.00	
	FAMILY SITES (AZ028000001)	\$181,005.00	\$200,000.00		\$10,000.00	

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Part II: Supporting Pages - Physical Needs Work Statements (\$)					
Work Statement for Year		1	2023		
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)				\$95,925.00
ID0014	Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)	Salaries and supplies			\$92,925.00
ID0018	Staff Training(Management Improvement (1408)-Staff Training)	Training events for staff for Capital Fund Program			\$3,000.00
	SCATTERED SITES/SENIOR SITES (AZ028000002)				\$652,314.00
ID0081	Replace Kitchen & Bathroom Cabinets(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Replace the kitchen and bathroom cabinets and associated plumbing fixture in 14 homes.			\$187,821.00
ID0090	Shower/Tub Surround Replacement(Dwelling Unit-Interior (1480)-Tubs and Showers)	Remove 17 damaged shower/tub surrounds and replace with new cultured marble or composite surrounds at scattered site homes.			\$99,493.00
ID0091	Replace Roofs(Dwelling Unit-Exterior (1480)-Roofs)	Replace roofs in 17 homes.			\$250,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year		1	2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
ID0100	Install Block Fence(Dwelling Unit-Site Work (1480)-Fencing,Non-Dwelling Exterior (1480)-Paint and Caulking)	Installation of block fence		\$67,000.00	
ID0102	Ratoin Testing(Dwelling Unit-Interior (1480)-Other)	Annual Testing EPA standard for Kingston units		\$8,000.00	
ID0112	AMP 2 Kingston Shade Structure(Non-Dwelling Exterior (1480)-Other)	create outdoor shade structure for kingston		\$40,000.00	
	FAMILY SITES (AZ028000001)			\$181,005.00	
ID0103	Site 4 Water Heater Replacement(Dwelling Unit-Interior (1480)-Other)	Replace water heaters at site 4 for energy efficient.		\$181,005.00	
	Subtotal of Estimated Cost			\$929,244.00	

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Part II: Supporting Pages - Physical Needs Work Statements (\$)					
Work Statement for Year		2	2024		
Identifier	Development Number/Name		General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)				\$67,000.00
ID0078	Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)		Salaries and Supplies		\$64,000.00
ID0079	Staff Training(Management Improvement (1408)-Staff Training)		Training events for staff for Capital Fund Program		\$3,000.00
	FAMILY SITES (AZ028000001)				\$200,000.00
ID0107	Site 4 Cabinet Replacement(Dwelling Unit-Interior (1480)-Kitchen Cabinets)		replace cabinets		\$200,000.00
	SCATTERED SITES/SENIOR SITES (AZ028000002)				\$433,000.00
ID0108	Install Security Gates(Dwelling Unit-Exterior (1480)-Other)		Security Gates-Kingston		\$133,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (\$)					
Work Statement for Year		2	2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
ID0109	Shower Replacement(Dwelling Unit-Interior (1480)-Tubs and Showers)	Replace Showers Kingston		\$200,000.00	
ID0110	SS Blockwall Replacement (Dwelling Unit-Exterior (1480)-Other)	Replace 10 more block wall at scatter site homes		\$100,000.00	
	Subtotal of Estimated Cost			\$700,000.00	

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Part II: Supporting Pages - Physical Needs Work Statements (\$)				
Work Statement for Year 3 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$67,000.00
ID0087	Capital Fund Program Salary & Supplies (Administration (1410)-Salaries)	Salaries and Supplies		\$64,000.00
ID0101	Staff Training/Management Improvement (1408)-Staff Training	Training events for staff for Capital Fund Program		\$3,000.00
	SCATTERED SITES/SENIOR SITES (AZ028000002)			\$633,000.00
ID0088	Shower/Tub Surround Replacement Site 1 (Dwelling Unit-Interior (1480)-Tubs and Showers)	Remove 53 damaged shower/tub surrounds and replace with new cultured marble or composite surrounds at Site 1.		\$268,000.00
ID0089	Replace Kitchen & Bathroom Cabinets (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Replace the kitchen and bathroom cabinets and associated plumbing fixture in 20 homes.		\$365,000.00
	Subtotal of Estimated Cost			\$700,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (\$)					
Work Statement for Year 4 2026					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
	SCATTERED SITES/SENIOR SITES (AZ028000002)			\$623,000.00	
ID0093	Replace Kitchen & Bathroom Cabinets(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	Replace the kitchen and bathroom cabinets and associated plumbing fixture in 20 homes.		\$250,000.00	
ID0094	Shower/Tub Surround Replacement(Dwelling Unit-Interior (1480)-Tubs and Showers)	Remove 30 damaged shower/tub surrounds and replace with new cultured marble or composite surrounds at scattered site homes.		\$273,000.00	
ID0111	SS Backyard Rock (Dwelling Unit-Exterior (1480)-Other)	Replace backyard rock in 40 scattered site homes		\$100,000.00	
	AUTHORITY-WIDE (NAWA/SD)			\$67,000.00	
ID0097	Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)	Salaries and Supplies		\$64,000.00	
ID0098	Staff Training(Management Improvement (1408)-Staff Training)	Training events for staff for Capital Fund Program		\$3,000.00	

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Part II: Supporting Pages - Physical Needs Work Statements (\$)					
Work Statement for Year		4	2026		
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity	Estimated Cost
ID0099	FAMILY SITES (AZ028000001)	Parking Lot paint(Non-Dwelling Exterior (1480)-Paint and Caulking)			\$10,000.00
		Parking lot painting			\$10,000.00
	Subtotal of Estimated Cost				\$700,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (\$)					
Work Statement for Year		5	2027		
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity	Estimated Cost

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Part III: Supporting Pages - Management Needs Work Statements (s)		
Work Statement for Year	2023	
Development Number/Name	General Description of Major Work Categories	Estimated Cost
Housing Authority Wide		
Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)		\$92,925.00
Staff Training(Management Improvement (1408)-Staff Training)		\$3,000.00
Subtotal of Estimated Cost		\$95,925.00

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Part III: Supporting Pages - Management Needs Work Statements (s)		
Work Statement for Year	2024	
Development Number/Name	General Description of Major Work Categories	Estimated Cost
Housing Authority Wide		
	Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)	\$64,000.00
	Staff Training(Management Improvement (1408)-Staff Training)	\$3,000.00
	Subtotal of Estimated Cost	\$67,000.00

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Part III: Supporting Pages - Management Needs Work Statements (s)		
Work Statement for Year	2025	
Development Number/Name	General Description of Major Work Categories	Estimated Cost
Housing Authority Wide		
Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)		\$64,000.00
Staff Training(Management Improvement (1408)-Staff Training)		\$3,000.00
Subtotal of Estimated Cost		\$67,000.00

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Part III: Supporting Pages - Management Needs Work Statements (s)		
Work Statement for Year	2026	
Development Number/Name	General Description of Major Work Categories	Estimated Cost
Housing Authority Wide		
	Capital Fund Program Salary & Supplies(Administration (1410)-Salaries)	\$64,000.00
	Staff Training(Management Improvement (1408)-Staff Training)	\$3,000.00
	Subtotal of Estimated Cost	\$67,000.00