Summary of Proposed New or Modified Fees General Fund

| | Fee Schedule Reference | Current Fee Description | New or Deleted Fee Description | Customer Impacted | Existing Fee | Proposed Fee | Justification/Cost Basis | Comparisons |
|-----------|------------------------------|---|--------------------------------------|---|---|--|---|--|
| | ity Services | | 2000 | | | | , | |
| | | nd Service Fees - Aquatics | | | | | | Other City Fee Ranges: |
| | | | | | 25% discount on the regular | | 25% discount on the regular entry fee. With proposed entry fee would equate to \$11.25 | |
| | | | | Customers 2-17 years old wishing | _ | Resident: \$11.25 | for residents & no discount for non-residents. Completed on-line, so can validate | Gilbert: 30 punches / \$25.00 for |
| -21.A 3 | 3.1.1 (e) F | Pool Pass - Youth (15 Punches) | No change | to buy bulk swim passes | 1/4 dollar | Non-Residents: \$15.00 | residency. | Mesa: 10 punches / \$15.00 - 30 punches / \$45.00 |
| | | | | | | | | |
| | | | | | 250/ 1 | | | Gilbert: 10 punches / \$25.00 |
| | | | | Customors 19 EE years old | 25% discount on the regular | Resident: \$25.25 | 25% discount of the normal entry fee. With proposed entry fee would equate to \$25.25 & | Mesa: 5 punches / \$15.00 Scottsdale: 10 punches / \$30.00 |
| 21.A 3. | 8 1 1 (f) F | Pool Pass - Adult (15 Punches) | No change | Customers 18-55 years old wishing to buy bulk swim passes | entry fee rounded to nearest | Non-Residents: \$33.75 | no discount for non-residents. Completed on-line, so can validate residency. | Tempe: 10 punches / \$35.00 |
| | (.) | voor ass viality is antices, | Tto change | marining to buy bunk armin pusses | in radiia. | Non Nesidenies 435173 | no discourt of flori residence, compreted on integral can variable residency. | Temper to paneties / 455.65 |
| | | | | | 25% discount on the regular | | | Gilbert: 30 punches / \$25.00 |
| | | 2 I D V II (20 D I) | N I | Customers 2-17 years old wishing | | Resident: \$15.00 | 50% discount of the normal entry fee. With proposed entry fee would equate to \$15 & no | |
| 1.A 3. | 3.1.1 (g) F | Pool Pass - Youth (30 Punches) | No change | to buy bulk swim passes | 1/4 dollar | Non-Resident: \$30.00 | discount for non-residents. Completed on-line, so can validate residency. | Scottsdale: 30 punches / \$72.00 |
| | | | | | 50% discount on the regular | | | Gilbert: 10 punches / \$25.00 |
| | | | | Customers 18-55 years old | entry fee rounded to nearest | Resident: \$33.75 | | The state of the s |
| 21.A 3 | 3.1.1 (h) F | Pool Pass - Adult (30 Punches) | No change | wishing to buy bulk swim passes | 1/4 dollar | Non-Resident: \$67.50 | no discount for non-residents. Completed on-line, so can validate residency. | Tempe: 10 punches / \$35.00 |
| | | | | | | | 25% discount on the regular entry fee. With proposed entry fee would equate to \$14 for | Gilbert: N/A |
| | | | Pool Pass - Senior (15 | Customers 55+ years old wishing | | Resident: \$14.00 | resident seniors & no discount for non-residents. Completed on-line, so can validate | Mesa: N/A |
| 1.A 3. | 3.1.1 (h) | New Fee | Punches) | to buy bulk swim passes | N/A | Non-Residents: \$18.75 | residency. | Tempe : 10 punches / \$35.00 |
| | | | | | | | 50% discount of the normal entry fee. With proposed entry fee would equate to \$18.75 for | Cilhouts N/A |
| | | | Pool Pass - Senior (30 | Customers 55+ years old wishing | | Resident: \$18.75 | resident seniors & no discount for non-residents. Completed on-line, so can validate | Mesa: N/A |
| 21.A 3. | 3.1.1 (h) | New Fee | Punches) | to buy bulk swim passes | N/A | Non-Resident: \$37.50 | residency. | Tempe: 10 punches / \$35.00 |
| -21.A 3. | 3.1.1 (n) S | Swim Team Use (per Guard) | Swim Team Use | USA Swim clubs renting lanes for practice time | Resident: \$15.00 per hour Non-resident: N/A | \$5 per lane | Increase to cover the cost of staffing lifeguards for all swim team rentals. This is a highrisk activity, and we are asking coaches to lifeguard the pool while providing coaching/teaching, which is an intrusion into the primary duties of proper lifeguard surveillance and not supported by our lifeguard certifying agency. | Gilbert: \$6.12 per lane Mesa: \$5.00 per lane Scottsdale: \$5.00 per lane Peoria: \$6.25 per lane Chandler Unified School District: \$7.50 per lane |
| - | | , | | | | | | |
| | | | | | Resident: \$0.55 per person | | | |
| 21.A 3 | 3.1.1 (p) | Red Cross Learn to Swim | Delete Fee | Residents | Non-resident: \$0.55 per person | Delete Fee | N/A | N/A |
| | F | Red Cross Certification (per Guard), | | | | | | |
| | | minimum # of guard requirements | | | Resident: \$16-\$36 per hour | | | |
| | т р | | Delete Fee | Residents | Non-resident: \$16-\$36 per hour | Delete Fee | N/A | N/A |
| reatio | on Program a | nd Service Fees - Parks | | | | | | Other City Fee Ranges: |
| | E | Pavilion Rental Corporate Size (a) One | | | | Resident: \$70/hr | | |
| | | Pavilion - 4 hour minimum (McDowell | Corporate Pavilion - 4 hour | | Resident: \$56/hr | Non-resident: \$90/hr | Staff recommends a 25% increase for rising staff and maintenance costs. Valley average | Gilbert: \$100.00 |
| 1.A 3 | | Mountain) | minimum | Pavilion users | Non-resident: \$76/hr | Commercial: \$105/hr | is \$200. | Tempe: \$300.00 |
| | | | | | | | | |
| | | | | | | | | Gilbert: \$25.00 |
| | | | | | | | | Glendale: \$25.00 |
| | | | | | | | | Mesa: \$33.00 |
| | _ | Devilian Deptal Laura Cian | | | | Davidants #20/hm | | Scottsdale: \$150.00 |
| | | Pavilion Rental Large Size b) One Pavilion - (Arrowhead Park | | | Resident: \$23/hr | Resident: \$29/hr Non-resident: \$40/hr | Staff recommends a 25% increase for rising staff and maintenance costs. Valley average | Peoria: \$30.00 Phoenix: \$60.00 |
| 21.A 3. | , | Lion's and Folley Park Memorial) | Large Pavilion | Pavilion users | Non-resident: \$23/hr | Commercial: \$40/hr | is \$72. | Queen Creek: \$50.00 |
| _ 1.0 () | (<i>U</i>) | s and roney rank Memorial) | 20. 6C 1 0VIIIO11 | | | Commercial \$44711 | 10 4.2. | 4250 21 COM. \$50.00 |

Summary of Proposed New or Modified Fees General Fund

| Fee | | New or | | | | | |
|--------------------|---|-----------------|-------------------|--|-------------------------|---|--|
| City Schedule | | Deleted Fee | | | | | |
| Code Reference | e Current Fee Description | Description | Customer Impacted | Existing Fee | Proposed Fee | Justification/Cost Basis | Comparisons |
| Community Service | es | | | | | | |
| Recreation Progran | n and Service Fees - Parks | | | | | | Other City Fee Ranges: |
| | | | | | | | Apache Junction: \$15.00 |
| | | | | | | | Gilbert: \$25.00 |
| | Pavilion Rental Medium Size | | | | | | Glendale: \$15.00 |
| | (c) One Pavilion - Desert Breeze's | | | | | | Mesa: \$20.00 |
| | Acacia, Mesquite, and Palo Verde, and | | | | Resident: \$20/hr | | Tempe: \$50.00 |
| | Tumbleweed's San Tan and South | | | Resident: \$16/hr | Non-resident: \$27/hr | Staff recommends a 25% increase for rising staff and maintenance costs. Valley average | Peoria: \$30.00 |
| 31-22.A 3.1.2 (c) | Mountain | Medium Pavilion | Pavilion renters | Non-resident: \$22/hr | Commercial: \$30/hr | is \$26. | Phoenix: \$30.00 |
| | | | | | | | Apache Junction: \$15.00 |
| | | | | | | | Gilbert: \$25.00 |
| | | | | | | | Glendale: \$15.00 |
| | D 15 D 1144 E 5 | | | | | | Mesa: \$20.00 |
| | Pavilion Rental Medium Size | | | Pacidont: \$49/br | | | Tempe: \$50.00 Peoria: \$30.00 |
| 31-21.A 3.1.2 (d) | (d) Entire Cluster Complex (Desert Breeze - 3 pavilions) | Delete Fee | Pavilion renters | Resident: \$48/hr Non-resident: \$65/hr | Delete Fee | N/A | Peoria: \$30.00 Phoenix: \$30.00 |
| 51-21.A 5.1.2 (U) | preeze - 3 pavillo(15) | Delete Lee | i aviiion renters | INOTHESIDETIC \$00/111 | Delete Fee | IVA | F 110E111A. \$30.00 |
| | | | | | | | Apache Junction: \$10.00 |
| | | | | | | | Gilbert: \$15.00 |
| | | | | | | | Glendale: \$10.00 |
| | | | | | | | Mesa: \$13.00 |
| | | | | | Resident: \$10/hr | | Tempe: \$25.00 |
| | Pavilion Rental Small Size | | | Resident: \$8/hr | Non-resident: \$14/hr | Staff recommends a 25% increase for rising staff and maintenance costs. Valley average | Peoria: \$20.00 |
| 31-22.A 3.1.2 (e) | (e) One Pavilion | Small Pavilion | Pavilion renters | Non-resident: \$11/hr | Commercial: \$15/hr | is \$16. | Phoenix: \$24.00 |
| | | | | | | | Gilbert: \$10.50 |
| | | | | | | | Glendale: \$17.00 |
| | | | | | | | Mesa: \$18.00 |
| | | | | Resident: \$11/hr | Resident: \$14/hr | | Scottsdale: \$10.00 |
| | | | | Non-resident: \$15/hr | Non-resident: \$19/hr | | Tempe: \$20.00 |
| 31-21.A 3.1.2 (h) | Ball Field Reservation - No Lights | No change | Renters | Commercial: N/A | Commercial: \$21/hr | Recommend 25% increase for staff and maintenance costs rising. Valley average \$14/hr. | Queen Creek: \$20.00 |
| | | | | | | | Gilbert: \$45.00 |
| | | | | Resident: \$11/hr | Resident: \$14/hr | | Mesa: \$32.00 |
| | Ball Field Reservation - | | | Non-resident: \$15/hr | Non-resident: \$19/hr | Recommend a 25% fee increase for staff and maintenance costs rising. Valley average | Scottsdale: \$30.00 |
| 31-21.A 3.1.2 (i) | Tournaments/Leagues | No change | Renters | Commercial: \$17/hr | Commercial: \$21/hr | \$27/hr. | Tempe: \$20.00 |
| | | | | | | | |
| 1 | | | | | | | |
| | | | | | | This fee would be half of the proposed Ball Field Reservation - No Lights Fee. | |
| | | | | Resident: \$5.50/hr | Resident: \$7/hr | Below are the full field comparisons. Full Field Valley average: \$27 (Apache Junction: \$15, Avondale: \$350/day, Gilbert: \$45, | |
| | 1/2 Multi Use Field Reservation No | | | Non-resident: \$8/hr | Non-resident: \$10/hr | Glendale: \$28, Goodyear: \$25, Mesa: \$32, Queen Creek: \$20, Scottsdale: \$30, Tempe: \$20) | |
| 31-21.A 3.1.2 (k) | Lights | No change | Renters | Commercial: N/A | Commercial: \$11/hr | Recommend a 25% increase for staff and maintenance costs rising. | There are no half field fee comparisons in the valley. |
| | | | | | | | Apache Junction: \$80.00 |
| | | | | | | | Gilbert: \$40.00 |
| | | | | Resident: \$25/prep | Resident: \$40/prep | | Goodyear: \$40.00 |
| | | | | Non-resident: \$34/prep | Non-resident: \$54/prep | | Mesa: \$60.00 |
| 31-21.A 3.1.2 (m) | Field Preparation | No change | Renters | Commercial: \$38/prep | Commercial: \$60/prep | Recommend 29% increase for staff and maintenance cost rising. Valley average \$53. | Scottsdale: \$66.00 |
| | | | | | | | Apache Junction: \$80.00 Gilbert: \$40.00 |
| | | | | Resident: \$35/prep | Resident: \$60/prep | | Mesa: \$60.00 |
| | | | | Non-resident: \$48/prep | Non-resident: \$81/prep | | Scottsdale: \$66.00 |
| 31-21.A 3.1.2 (o) | Field Preparation After-Hour | No change | Renters | Commercial: \$53/prep | Commercial: \$90/prep | Recommend 22% increase for staff and maintenance costs rising. Valley average \$53. | Tempe: \$30.00 |
| . , | · · | | | Resident: \$15/hr | Resident: \$25/hr | 3. 1. 3, 1. 181 | |
| | | | | Non-resident: \$21/hr | Non-resident: \$34/hr | | |
| 31-21.A 3.1.2 (p) | Site Supervisor | No change | Renters | Commercial: \$23/hr | Commercial: \$38/hr | Recommend 25% increase to cover staffing costs. | Mesa: \$18.00 |
| | | | | | | | |

Summary of Proposed New or Modified Fees General Fund

| | Fee nedule erence | Current Fee Description | New or Deleted Fee Description | Customer Impacted | Existing Fee | Proposed Fee | Justification/Cost Basis | Comparisons |
|----------------------------------|-------------------------|--|--------------------------------------|--------------------|--|---|--|---|
| Community S Recreation P | | nd Service Fees - Parks | | _ | _ | | | Other City Fee Ranges: |
| 31-21.A 3.1.2 (; Recreation P | z) F | Park Maintenance Staff (After Hours Fee) nd Service Fees - Recreation F. | No change acilities | Renters | Resident: \$35/hr Non-resident: \$48/hr Commercial: \$53/hr | Resident: \$60/hr Non-resident: \$81/hr Commercial: \$90/hr | Recommend 22% increase for staff and maintenance costs rising, Valley average \$53/hr. | Apache Junction: \$80.00 Gilbert: \$40.00 Goodyear: \$40.00 Mesa: \$60.00 Scottsdale: \$66.00 Other City Fee Ranges: |
| 31-21.A 3.1.3 (a | (a) N | Multipurpose Room - Small | No change | Renters | Resident: \$56/hr (50% rate for non-profit groups) Non-resident: \$76/hr Commercial: \$84/hr | Resident: \$65/hr (50% rate for non-profit groups) Non-resident: \$88/hr Commercial: \$98/hr | Valley average is \$58/hr. Recommend 15% increase for staff and maintenance costs rising. | Gilbert: \$45.00 Mesa: \$66.00 Queen Creek: \$70.00 |
| 31-21.A 3.1.3 (l | (b) N | Multipurpose Room - Medium | No change | Renters | Resident: \$85/hr (50% rate for non-profit groups) Non-resident: \$115/hr Commercial: \$128/hr | Resident: \$91/hr (50% rate for non-profit groups) Non-resident: \$123/hr Commercial: \$137/hr | Valley average \$96/hr. Recommend a 15% increase for staff and maintenance costs rising | Glendale: \$72.00 Mesa: \$95.00 Peoria: \$100.00 . Queen Creek: \$81.00 |
| 31-21.A 3.1.3 (c | (c) N | Multipurpose Room - Large | No change | Renters | Resident: \$125/hr (50% rate for non-profit groups) Non-resident: \$169/hr Commercial: \$188/hr | Resident: \$144/hr (50% rate for non-profit groups) Non-resident: \$195/hr Commercial: \$216/hr | Valley average is \$162, recommend 15% increase for staff and maintenance costs rising. | Glendale: \$142.00 Mesa: \$145.00 Peoria: \$200.00 |
| 31-21.A 3.1.3 (| . 12 | | No change | Renters | Resident: \$25/hr Non-resident: \$34/hr Commercial: \$38/hr | Resident: \$50/hr Non-resident: \$68/hr Commercial: \$75/hr | Increase 38% to cover the cost of two Recreation Leader II's. | Apache Junction: Same rate as room rental. Gilbert: \$60.00 Mesa: Same rate as room rental. Scottsdale: Same rate as room rental. |
| New to | o be ed under | nd Service Fees - Recreation F | 6 Month Admission - Teen | Fitness pass users | None | Resident: \$113 pp Non-resident: \$152 pp | The proposed fees are half of the annual pass rate for each category. Currently customers are required to pay for an annual pass all at once. Staff recommends adding this pass option to encourage customers to joining the TRC for a year, by providing a more affordable six-month payment option. Valley Average: \$92 | Apache Junction: \$82.00 Gilbert: \$80.00 Peoria: \$113.00 |
| New to | | New Fee | 6 Month Admission - Adult | Fitness pass users | None | Resident: \$150 pp Non-resident: \$203 pp | The proposed fees are half of the annual pass rate for each category. Currently customers are required to pay for an annual pass all at once. Staff recommends adding this pass option to encourage customers to joining the TRC for a year, by providing a more affordable six-month payment option. Valley Average: \$135 | Apache Junction: \$132.00 Gilbert: \$130.00 Peoria: \$142.00 |
| New to | | New fee | 6 Month Admission - Active Adult | Fitness pass users | None | Resident: \$113 pp Non-resident: \$152 pp | The proposed fees are half of the annual pass rate for each category. Currently customers are required to pay for an annual pass all at once. Staff recommends adding this pass option to encourage customers to joining the TRC for a year, by providing a more affordable six-month payment option. In addition, with the increase of winter visitors using the TRC, staff believes this option will appeal to the Active Adult customers. Valley Average: \$109 | Gilbert: \$110.00 Peoria: \$108.00 |
| New to | | New Fee | 6 Month Admission - Youth | Fitness pass users | None | Resident: \$100 pp Non-resident: \$135 | The proposed fees are half of the annual pass rate for each category. Currently customers are required to pay for an annual pass all at once. Staff recommends adding this pass option to encourage customers to joining the TRC for a year, by providing a more affordable six-month payment option. Valley Average: \$84 | Apache Junction: \$82.00 Gilbert: \$82.00 Peoria: \$85.00 |

Summary of Proposed New or Modified Fees General Fund

| | Fee | | New or | | | | | |
|------------|--------------|---------------------------------|-----------------------|----------------------------------|-------------------------|---------------------------|---|--|
| City | Schedule | | Deleted Fee | | | | | |
| Code | Reference | Current Fee Description | Description | Customer Impacted | Existing Fee | Proposed Fee | Justification/Cost Basis | Comparisons |
| Commun | ity Services | | | | | | | |
| Recreatio | on Program | and Service Fees - Recreation F | itness Passes | | | | | Other City Fee Ranges: |
| | | | | | | | | |
| | | | | | | | The proposed fees are half of the annual pass rate for each category. Currently | |
| | | | | | | | customers are required to pay for an annual pass all at once. Staff recommends adding | |
| | lew to be | | 6 Month Admission - 2 | | | Resident: \$250 pp | this pass option to encourage customers to joining the TRC for a year, by providing a | |
| 31-21.A ir | nserted | New Fee | person | Fitness pass users | None | Non-resident: \$337.50 pp | more affordable six-month payment option. Valley Average: \$227 | Peoria: \$227.00 |
| 1 | | | | | | | | |
| | | | 6 Month Admission - | | | | The proposed fees are half of the annual pass rate for each category. Currently customers are required to pay for an annual pass all at once. Staff recommends adding | Apache Junction: \$297.00 |
| N | lew to be | | Family (2 Adults & 4 | | | Resident: \$300 pp | this pass option to encourage customers to joining the TRC for a year, by providing a | Gilbert: \$355.00 |
| 31-21.A ir | | New Fee | Dependents) | Fitness pass users | None | Non-resident: \$405 pp | more affordable six-month payment option. Valley Average: \$306 | Peoria: \$284.00 |
| 512181 11 | iscreted. | New Yee | 6 Month Admission - | Titless pass asers | THO TO | item residend 4 ios pp | more anotable six monar payment opaon. Tamey riverage: 4500 | - CONTACT 420 1100 |
| N | lew to be | | Additional Family | | | Resident: \$25 pp | | |
| 31-21.A ir | | New Fee | Dependent | Fitness pass users | None | Non-resident: \$34 pp | Supports the family pass users. | No other city offers additional family dependent add on. |
| Recreation | on Program | and Service Fees - Tennis Cente | er | | | | | Other City Fee Ranges: |
| | | | | | | | | Glendale: \$5.00 |
| | | | | | | | | Mesa: \$9.00 |
| | | | | | | | | Scottsdale: \$3.00 |
| | | | | | | | | Tempe: \$2.75 |
| | | | | | Resident \$2.50 pp | Resident \$3.00 pp | | Phoenix: \$3.00 |
| 31-21.A 3 | 3.1.6 (a) | Tennis Court - A.M., 1.5 hours | No change | Tennis players | Non-resident: \$4.00 pp | Non-resident: \$4.50 pp | Valley average is \$4.15 pp. | Surprise: \$2.00 |
| | | | | | | | | Glendale: \$5.00 |
| | | | | | | | | Mesa: \$12.00 |
| | | | | | | | | Scottsdale: \$5.00 |
| | | | | | | | | Tempe: \$3.50 |
| | | Tennis Court - P.M., 1.5 hours | | | Resident: \$3.50 pp | Resident: \$4.00 pp | | Phoenix: \$8.00 |
| 31-21.A 3 | | (includes lights) | No change | Tennis players | Non-resident: \$5.00 pp | Non-resident: \$5.50 pp | Valley average is \$6 | Surprise: \$3.00 |
| | Developmer | nt | | | | | | |
| Special Ev | vents | | | | | | | Other City Fee Ranges: |
| 22 | 11 5 (3) | Torok Con Donatel | Tuesh Con Boatel | 1 | 47.0 | | 2000 | There are no other city comparisons as this is a direct cost for |
| 32 3 | 3.1.5 (j) | Trash Can Rental | Trash Can Rental | Increase of \$3 to residents | \$ 17.00 |) > | 20.00 Increase in service cost with 100% revenue off-set | services from our Solid Waste vendor. |
| 32 3 | 3.1.5 (j) | Trash Can Rental | Trash Can Rental | Increase of \$4 to non-residents | \$ 23.00 | \$ | 27.00 Increase in service cost with 100% revenue off-set | There are no other city comparisons as this is a direct cost for services from our Solid Waste vendor. |

9/10/2024 11:37 AM 4 of 7

Summary of Proposed New or Modified Fees General Fund

| | | | | | | General Fana | | | | | |
|----------------------|----------------|---|----------------------------|-------------------------------|-------------------------------|--|---|------------------------|--|--|--|
| | Fee | | New or | | | | | | | | |
| City | Schedule | | Deleted Fee | | | | | | | | |
| Code | Reference | Current Fee Description | Description | Customer Impacted | Existing Fee | Proposed Fee | Justification/Cost Basis | Comparisons | | | |
| couc | Reference | carrent ree bescription | Description | customer impacteu | Existing 1 cc | 11000304100 | justification/ cost busis | companisons | | | |
| Development Services | | | | | | | | | | | |
| Transpo | ortation Engin | neering | | | | | | Other City Fee Ranges: | | | |
| • | J | | | | | | | , , | | | |
| | | | | | | | | | | | |
| | | | | | | | A temporary traffic control permit and associated permit administration fee is required | | | | |
| | | | | | | | for private development initiated temporary traffic control projects. A temporary traffic | | | | |
| | | | | | | | control permit shall be issued for City of Chandler capital projects, but a permit | | | | |
| | | | Traffic Control & Lane | | | | administration fee shall not be required. The permit fee is comprised of an hourly rate of | | | | |
| | New to be | | Restriction Permit Fee | | | | \$45.00 per hour and is intended to cover a maximum of two (2) hours for plan review and | d l | | | |
| 47 | inserted | New fee | (Non-Refundable) | Developers | None | \$ 315.00 | a maximum of five (5) hours for in-field inspections. | | | | |
| | | | | | | | | | | | |
| | | | | | | D | | | | | |
| | | | | | | Deposit Amount/Project Valuation: | | | | | |
| | | | | | | \$0 to \$100,000/ 1% of project valuation with a | Deposit amount is fully refundable if all permitted work is completed per the | | | | |
| | | | | | | minimum deposit of \$1,000 | specifications and timeframe authorized by the issued temporary traffic control permit. | | | | |
| | | | | | | \$1,00,001 to \$300,000/ 2% of project valuation | For every calendar day past the temporary traffic control permit expiration date, not to | | | | |
| | | | | | | \$300,001 to \$500,000/ 3% of project valuation | exceed twenty (20) calendar days, during which temporary barricades and other | | | | |
| | | | | | | \$500,001 to \$750,000/ 4% of project valuation | equipment authorized by the permit remain in the public right-of-way, the total | | | | |
| | | | Deposit Fee for Authorized | | | \$750,001 to \$1,000,000/ 5% of project valuation | refundable deposit amount shall be reduced by five (5) percent per day of the submitted | | | | |
| | New to be | | Temporary Traffic Control | | | \$1,000,001 and greater/ 6% of project valuation not to | deposit amount. The refundable deposit amount shall be zero (\$0.00) dollars after the | | | | |
| 47 | inserted | New fee | Permits | Developers | None | exceed \$100,000 | 20th calendar day. A deposit fee shall not be required for City of Chandler capital project | 5. | | | |
| Fire | | | | | | | | | | | |
| Fire Re- | inspection Fe | es | | | | | | Other City Fee Ranges: | | | |
| | | | | | | | | | | | |
| | | | | | | Initial Inspection: \$0 | | | | | |
| | | | | | | | The Fire Books of the City of Chandles is accomplished for a few in a second | | | | |
| | | | | | | Reinspection #1: \$100 or \$0 if violations corrected | The Fire Prevention division of the City of Chandler is responsible for enforcing adopted | Manage #152 #1 274 | | | |
| | | | | | | | codes and ordinances within the city and performing inspections to assist business | Mesa: \$153-\$1,274 | | | |
| | | | | | | Resinspection #2: | owners in mitigating hazards and maintaining safe spaces. The city has modified the | Glendale: \$55-\$330 | | | |
| | | | | Businesses who fail to comply | | \$150 or \$0 if violations corrected | existing fee structure for fire re-inspections to ensure code compliance amongst | Peoria: \$50-\$1,950 | | | |
| | | Re-inspection after initial post-notice | | with required fire safety | After multiple non-compliance | , , | businesses in the community. The modification to these fees aids in achieving timely | Gilbert: \$15-\$50 | | | |
| 28 | 6.1.16 | inspection for same violation | No change | improvements | visits \$40 | \$200 or \$0 if violations corrected | compliance and promoting safer outcomes within the community. | Scottsdale: \$0-\$200 | | | |

City of Chandler Summary of Proposed New or Modified Fees Non-General Fund

| | | | | | | Non-General Fund | | |
|---------|-----------------|---------------------------|-------------|--------------------|--------------|------------------|--|--|
| | Fee | | New or | | | | | |
| City | Schedule | | Deleted Fee | | | | | |
| Code | Reference | Current Fee Description | Description | Customer Impacted | Existing Fee | Proposed Fee | Justification/Cost Basis | Comparisons |
| Public | Works & Utiliti | es | | | | | | |
| Water | Distribution | | | | | | | Other City Fee Ranges: |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | The City of Chandler has been charging construction water customers a deposit fee of | |
| | | | | | | | \$1,450 since 2013. Prices for hydrant meters, fittings, and required backflow devices | Mesa: \$1,295 |
| | | | | | | | have increased in price. Due to price increases, the deposit fee for such parts, also | Scottsdale: \$2,000 |
| | | | | | | | needs to be increased to recover cost. Proposed fee more closely recflects current cost | Phoenix: \$650 |
| | | | | | | | of meter and is fully refunded after returned, less charges for any repair, replacement, | Queen Creek: \$1,500 - \$1,775 |
| | | | | Construction water | | | labor or balance due. It also includes updated pricing of hydrant meter, fittings and | Tempe: \$850, however, if lost, damaged, or stolen, full |
| 50-19.1 | 7.1.8 F | ire Hydrant Meter Deposit | No Change | customers | \$ 1,450.0 | 00 \$ 3,100.00 | required backflow device. | replacement cost applies |

9/10/2024 11:37 AM 6 of 7

City of Chandler Summary of Proposed New or Modified Fees

| | | | | | | Non-General Fund | | | | | |
|---------|----------------------|-------------------------|--------------------------|----------------------------------|--------------------------------|--------------------------------|------|--------------------------|------------------------|--|--|
| | | | New or | | | | | | | | |
| City | Fee Schedule | | Deleted Fee | | | | | | | | |
| Code | Reference | Current Fee Description | Description | Customer Impacted | Existing Fee | Proposed Fee | | Justification/Cost Basis | Comparisons | | |
| Comm | Community Services | | | | | | | | | | |
| Recrea | tion Program and Ser | vice Fees - Aquatics | | | | | | | Other City Fee Ranges: | | |
| | | | | Club teams and facility rentals | | | | | | | |
| | | | | paying for lifeguards needed for | Posidont: \$20.00 per hour | Resident: \$20.00 per hour | | | | | |
| 21 21 4 | 3.1.1 (o) | Lifeguard | Lifeguard (all programs) | | | · | NIZA | | N/A | | |
| 31-21.A | 3.1.1 (0) | Lifeguard | Lifeguard (all programs) | emergency action plan | Non-resident: \$20.00 per hour | Non-resident: \$20.00 per hour | IV/A | | IN/A | | |

9/10/2024 11:37 AM 7 of 7