

NOTICE OF PUBLIC HEARING

ADOPTION OF FISCAL YEAR (FY) 2024-25 BUDGET AND 2025-2034 CAPITAL IMPROVEMENT PROGRAM AND SETTING OF PROPERTY TAX LEVIES

NOTICE IS HEREBY GIVEN THAT at a Regular Meeting of the City Council of the City of Chandler, the Council shall hold a public hearing. The City Council will meet for the purpose of final hearing of taxpayers, for adoption of the FY 2024-25 Annual Budget and the 2025-2034 Ten-Year Capital Improvement Program (CIP), and for hearing taxpayers on the proposed property tax levies for the City of Chandler, Arizona, on the 13th day of June, 2024, at the hour of 6:00 p.m. in the Council Chambers, 88 East Chicago Street, Chandler, Arizona, and will further meet for the purpose of tentatively setting the property tax levies on the 24th day of June, 2024, then finally setting the property tax levies on the 27th day of June, 2024, both at the hour of 6:00 p.m. in the Council Chambers, 88 East Chicago Street, Chandler, Arizona.

The estimates of the amounts required for the public expense for the City of Chandler for FY 2024-25 and required under §42-17101 and §42-17102 described in Schedules A through G have been tentatively adopted by Resolution No. 5800 on May 23, 2024. Schedules A and B are attached hereto, and the remaining schedules are available on the City website www.chandleraz.gov/budget.

The general summary of the forecasted capital program is as follows:

2025-2034 CHANDLER TEN-YEAR CAPITAL IMPROVEMENT PROGRAM	
Airport	\$ 91,103,206
Buildings and Facilities	50,770,000
City Manager	15,300,000
Community Services	217,705,000
Cultural Development	42,318,000
Development Services	32,745,688
Economic Development	5,000,000
Information Technology	31,486,000
Public Safety - Fire	64,715,500
Public Safety - Police	122,695,500
Streets\Traffic	534,227,312
Solid Waste	3,543,500
Transportation Policy	51,952,325
Water	833,387,000
Wastewater	<u>391,935,000</u>
	\$ 2,488,884,031

The estimates of the amounts required for the public expense for the City of Chandler for FY 2024-25 and draft copies of the Capital Improvement Program are available on the City website www.chandleraz.gov/budget or by calling the Management Services Budget Office at 480-782-2254.

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