



**City of Chandler  
2015-16 Budget Briefing Agenda**

**May 1, 2015 starting at 8:30 AM  
Council Chambers**

1. Opening Remarks----- Mayor Jay Tibshraeny
2. Introduction ----- Rich Dlugas, City Manager
3. Overview of Operating Budget and CIP ----- Dawn Lang, Management Services Director  
Greg Westrum, Budget Manager
- Break
4. Fire, Health & Medical ----- Jeff Clark, Fire Chief
5. Police ----- Sean Duggan, Chief of Police
6. Community & Neighborhood Services ----- Jennifer Morrison, Director
7. Municipal Utilities ----- Dave Siegel, Director
8. City Magistrate ----- Michael Traynor, Presiding City Magistrate
9. Law ----- Kay Bigelow, City Attorney
10. Transportation & Development ----- R.J. Zeder, Director
11. Mayor & Council, Communications & Public Affairs----- Matt Burdick, Director
- Lunch Break
12. City Clerk ----- Marla Paddock, City Clerk
13. City Manager and Organizational Support
  - a. City Manager (including Buildings & Facilities)----- Marian Norris, Asst. to City Manager
  - b. Economic Development (including Downtown)----- Micah Miranda, Director
  - c. Airport ----- Chris Andres, Airport Administrator
  - d. Human Resources----- Debra Stapleton, Director
  - e. IT/ITOC----- Steve Philbrick, Chief Information Officer
  - f. Cultural Affairs ----- Brenda Brown, Director
  - g. Planning ----- Jeff Kurtz, Planning Administrator

**City of Chandler  
2015-16 Budget Briefing Agenda**

- 14. Management Services (including Non-Departmental) ----- Dawn Lang, Director  
Break
- 15. CIP Overview----- Greg Westrum, Budget Manager
- 16. Department CIP Presentations
  - a. Buildings & Facilities CIP ----- Kris Kircher, Building & Facilities Manager
  - b. IT/ITOC CIP ----- Steve Philbrick, Chief Information Officer
  - c. Economic Development CIP (including Downtown) ----- Micah Miranda, Director
  - d. Planning ----- Jeff Kurtz, Planning Administrator
  - e. Cultural Affairs----- Brenda Brown, Director
  - f. Airport CIP----- Chris Andres, Airport Administrator
  - g. Community & Neighborhood Services --- Mickey Ohland, Park Development & Ops Manager
  - h. Fire CIP ----- Tom Carlson, Assistant Fire Chief
  - i. Police CIP ----- Sean Duggan, Chief of Police
  - j. Municipal Utilities – Water CIP----- John Knudson, Sr. Utilities Engineering Mgr
  - k. Municipal Utilities – Wastewater CIP ----- John Knudson, Sr. Utilities Engineering Mgr
  - l. Municipal Utilities – Solid Waste CIP ----- John Knudson, Sr. Utilities Engineering Mgr
  - m. Transportation & Development – Streets CIP----- Dan Cook, Transportation Manager
- 17. Wrap-up ----- Dawn Lang, Director