

Department Services and Service Levels - City Clerk										
General Fund		Other Funds								
Budget	FTE	Budget	FTE	Revenue offset	Notes	Cost Center	Program/Service	Customer Type	Customers	Current Level of Service (Describe)
\$190,867	0.1					1030	Elections	External	Chandler Voters	Required by City Charter includes coordinating MCED support, candidate info, publicity pamphlet printing & postage/ Spanish trans.
\$119,020	1.15					1030	City Council Agenda	External	Citizens/City Council	Required by City Charter / State Statute - includes review for proper signatures, backup documentation, electronic scanning & linking. Hard copy and electronic distribution
\$81,078	0.85					1030	Open meeting law compliance	External	Citizens/Departments	Required by City Charter / State Statute - formatting of all public body & bd/comm meeting agendas & post receipt of minutes for hard copy & electronic availability
\$137,132	1.35					1030	Legal Adv / Recording Maintenance of Records	External	Citizens/Departments	Required by City Charter / State Statute - publication & payment of legal notices, recording of documents, scanning and archival of temporary and permanent documents
\$128,733	2.05			\$286,000 in FY07-08 / \$210,650 FY08-09		1030	Passports	External	US Citizens - not limited to Chandler residents	3,000 served thru Jul-Nov 2009 --- 8,426 served in 2008-09 ----- --- 10,386 served in 2007-08