



CITY OF CHANDLER COUNCIL MEETING
FISCAL YEAR (FY) 2018-19 BUDGET BRIEFING

FRIDAY, APRIL 27, 2018, 8:15 A.M.
Chandler City Council Chambers, 88 E. Chicago Street
Chandler, Arizona
(480) 782-2181

Mayor Jay Tibshraeny
Vice Mayor Nora Ellen
Councilmember Kevin Hartke
Councilmember Sam Huang
Councilmember René Lopez
Councilmember Terry Roe
Councilmember Mark Stewart

Pursuant to Resolution No. 4464 of the City of Chandler and to A.R.S. 38-431.02, notice is hereby given to the general public that the Chandler City Council will hold a **BUDGET BRIEFING** open to the public on **Friday, April 27, 2018, at 8:15 a.m.**, in the Chandler City Council Chambers, 88 E. Chicago Street, Chandler, Arizona.

(Agendas are available in the Office of the City Clerk, 175 S. Arizona Avenue)

FY 2018-19 BUDGET BRIEFING AGENDA

CALL TO ORDER

DISCUSSION ITEM

1. Opening Remarks
2. Introduction
3. Overview of Operating and Capital Budgets
4. Department Operating Budget Presentations
 - a. Mayor & Council, Communications & Public Affairs
 - b. Community Services
 - c. Fire
 - d. Police
 - e. Development Services
 - f. Public Works & Utilities
 - g. City Clerk
 - h. Law
 - i. Administrative Services
 - j. City Magistrate

- k. City Manager and Organizational Support
 - i. City Manager
 - ii. Economic Development
 - iii. Downtown Redevelopment
 - iv. Neighborhood Resources
 - v. Airport
 - vi. Transportation Policy
- l. Management Services
- 5. Capital Improvement Program (CIP) Overview
- 6. Department CIP Presentations
 - a. City Magistrate
 - b. Economic Development
 - c. Downtown Redevelopment
 - d. Airport
 - e. Administrative Services/Buildings & Facilities
 - f. Administrative Services/IT/ITOC
 - g. Community Services
 - h. Fire
 - i. Police
 - j. Public Works & Utilities – Streets
 - k. Public Works & Utilities – Water
 - l. Public Works & Utilities – Wastewater
 - m. Public Works & Utilities – Solid Waste
- 7. Wrap-up

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